

Pupil Premium Strategy Statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Warren Farm Primary
Number of pupils in school	319 (N – Y6)
Proportion (%) of pupil premium eligible pupils	54.5% (175/321)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021 – 2024
Date this statement was published	December 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Simon Taylor
Pupil premium lead	Simon Taylor
Governor / Trustee lead	Judith Dovey

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£215,340.00
Recovery premium funding allocation this academic year	£8775.00
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£224,115.00

Part A: Pupil premium strategy plan

Statement of intent

At Warren Farm Primary Academy we target the use of Pupil Premium Grant funding to ensure that our disadvantaged pupils receive an excellent education. Our values of Courage, Honesty, Integrity, Respect and Self-Discipline ensure Children become active citizens in all aspects of modern society - inspiring them to achieve great things. We recognise that disadvantaged children can face a wide range of barriers which may impact on their learning. We passionately believe that education plays a powerful and transformative role in improving life chances. We aim to do whatever it takes to remove any barriers that stand in the way of pupils achieving an excellent education. As such, our main purpose is to focus on closing the gaps in achievement and attainment that may exist for different groups of pupils in our school.

Our ultimate objectives are to:

- Remove barriers to learning created by poverty, family circumstance and background
- Narrow the attainment gaps between disadvantaged pupils and their non-disadvantaged counterparts both within school and nationally.
- Ensure ALL pupils are able to read fluently and with good understanding to enable them to 'Read to learn' and access the breadth of the curriculum
- Develop confidence in their ability to communicate effectively in a wide range of contexts
- Enable pupils to look after their social and emotional wellbeing and to develop resilience.
- Access a wide range of opportunities to develop their knowledge and understanding of the world.

To ensure successful implementation of the plan, evidenced based strategies will be used to support the most disadvantaged pupils. This statement outlines our pupil premium strategy and how we intend to spend the funding in this academic year as well as the effect last year's spending of pupil premium had within our school

Context

Deprivation Indices

The indices relatively rank small areas in England from most deprived to least deprived. Areas closest to <u>1 fall within the most deprived 10% nationally</u> and those closest to 10 falls within the least deprived nationally.

3	2	1
Barriers to housing	Crime	Education & Skills
1	1	1
Employment	Health	Income
1	1	1
IDACI	Index of Multiple Dep.	Living Environment

Achieving our objectives:

In order to achieve our objectives and overcome identified barriers to learning we will:

- Provide all teachers with high quality CPD to ensure that pupils access effective quality first teaching ensuring that our children receive excellent teaching in every classroom everyday.
- Provide targeted intervention and support to quickly address identified gaps in learning including the use of small group work, 1:1 tuition
- Target funding to ensure that all pupils have access to a breadth of rich and engaging educational experiences.

- Provide opportunities for all pupils to participate in enrichment activities including sport and a variety of after school clubs to develop develop their character and promote and deliver academic success
- Provide appropriate nurture support to enable pupils to access learning within and beyond the classroom.

This is not an exhaustive list and strategies will change and develop based on the needs of individuals.

Key Principals:

- We will ensure that effective teaching, learning and assessments meet the needs of all pupils through the rigorous analysis of data.
- Class teachers will identify specific intervention and support for individual pupils
- We will ensure that those pupils who have social, emotional and mental health needs will access high quality provision from appropriately trained adults.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Speech and Language and Communication - Children typically enter Warren Farm Primary School with lower levels of literacy and, more specifically, oracy skills. This includes speech and language difficulties and a lack of exposure to a wide range of vocabulary and reading opportunities.
2	Historically low levels of attainment on entry resulting in disadvantage gaps in reading, writing, maths and phonics. Historically, Pupil Premium children have had lower attainment and make slower progress rates than their peers.
3	Lack of opportunity to build children's cultural capital- Some children in receipt of Pupil Premium have limited life experiences beyond their home and immediate community, creating a 'cultural capital' disadvantage.
4	Social, Emotional, and Mental Health including Parental Engagement- High Levels of deprivation leading to a large child protection workload and SEMH support for our pupils. Some disadvantaged children arrive in school not ready to learn due to high levels of deprivation, various child protection issues including parents with mental health issues, domestic violence and drug abuse.
5	Attendance and Punctuality- Ensuring attendance of disadvantaged children is in-line with their peers across the school while reducing the levels of persistent absence across vulnerable groups in school.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Speech and Language and Communication. High quality teaching of a well-planned, progressive language rich curriculum ensuring rapid acquisition and use of vocabulary across all areas of the curriculum.	The % of disadvantaged pupils achieving GLD in Literacy is at least in line with all other areas.
Peading, Writing and Maths — Disadvantaged pupils make at least expected progress, from their individual starting points, across all areas of the curriculum and, more specifically, in Reading, Writing and Maths. The gap is narrowed in the progress and attainment of PP and other children, both in school and nationally. Quality of teaching across school is good or better	 By the end of KS1, the gap between disadvantaged and other pupils (in-school and nationally) is closing rapidly in RWM. A significant proportion of pupils achieve RWM combined at the end of KS2. Quality of teaching across school is consistently good or better
Phonics The gap is narrowed in the progress and attainment of PP and other children, both in school and nationally. Quality of teaching across school is good or better	The gap in phonics attainment between disadvantaged pupils and other pupils will be reduced at least in-line with national data.
Attendance All disadvantaged pupils will meet at least national expectations for attendance and persistent absence.	 Attendance for disadvantaged pupils is at least in line with national other Persistent absence is significantly reduced for disadvantaged pupils. Punctuality for disadvantaged pupils will be in-line with other pupils across school.
Access to wider educational experiences and opportunities • Disadvantaged pupils develop the necessary cultural capital, allowing them to engage in their programmes of study, preparing them for success in their next phase of education and in life outside/beyond school. • Children have high aspirations for themselves and others. Social, Emotional and Mental Health	 Teachers are highly skilled in imparting curriculum knowledge and use AfL strategies to ensure children retain and apply key knowledge from across the curriculum A significant proportion of children achieve the expected standard across foundation subjects. The gap between PP and other children is diminishing. Pupils involved in pastoral interventions
Well-targeted and effective Pastoral Care ensures that our most vulnerable, disadvantaged pupils are fully engaged in all aspects of school life.	 make at least expected progress Targets for disadvantaged pupils within Nurture Groups are met.

- SEMH Outcomes will improve across school.
- Key vulnerable families will be accessing a comprehensive offer of extended services through Early Help.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £55,000

Activity	Evidence that supports this approach	Challenge number(s)
		addressed
Quality of teaching across school is good or better; -	Evidence from Education Endowment Foundation, 'Early Years Toolkit':	1
Train EYFS staff in use of Welcomm (CPD).	Communication and Language Approaches = +6 months	
	Early Literacy Approaches = +4 months	
Appoint Speech and Language Specialist-Support from Qualified Speech and Language Therapists ensures both speech and language processing issues are identified and supported for key children across the school	Pupil's spoken language deficit impacts on their ability in Reading and Writing, which are below national expectations.	
Quality of teaching across school is consistently good or better; -	Evidence from Education Endowment Foundation – 'Teaching and Learning Toolkit':	2
Phonics Training for all staff. (CPD)	Phonics +5 months	
Improved use of Phonic Tracker and delivery of school SPP ensuring fidelity to the scheme supporting focused interventions- using better informed assessment data.	Feedback= +6 months	
Quality of teaching across school is good or better; -		2

CPD provided by English Lead – Reading & Writing and SPAG. CPD provided on the use of Metacognition Strategies in Comprehension.	Following staff skills audit – CPD to address gaps in staff knowledge, pedagogy and feedback strategies. Evidence from Education Endowment Foundation, 'Teaching and Learning Toolkit': Metacognition & Self-Regulation +4 months Reading Comprehension Strategies +5	
	months	
Quality of teaching across school is good or better;- CPD for - Maths Lead, Teachers And Teaching Assistants- supported by Maths Hub using 'Mastery' in Maths and Developing knowledge of all staff.	Evidence from Education Endowment Foundation, 'Teaching and Learning Toolkit': Mastery Learning (+ 5 Months) Evidence from Education Endowment Foundation, 'Early Years Toolkit': Early Numeracy Approaches =+6 months	2
Quality of teaching across school is good or better through CPD which forms an essential element of the School improvement plan:-	OFSTED Development point - Continual improvement of the quality of the curriculum for some foundation subjects, and areas of learning in the early years curriculum.	3
CPD and cover provided for Subject Leads to improve Curriculum provision.		

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £135,340

Activity	Evidence that supports this approach	Challenge number(s) addressed
Focused NELLIE/Welcomm Language Groups. Speech and Language Interventions.	Evidence from Education Endowment Foundation, 'Early Years Toolkit': Teaching assistant Interventions = +4 months	1
Focused Phonics Groups and interventions. Delivered by Teachers and TAs.	Evidence from Education Endowment Foundation – Teaching and Learning Toolkit: Individualised instruction = + 4 months One-to-one tuition = +5 months Small group tuition = +4 months Teaching assistant Interventions = +4 months	2

NTP Tutors supporting the teaching of Reading Interventions – KS1/KS2.	Evidence from Education Endowment Foundation – Teaching and Learning Toolkit': Individualised instruction = + 4 months One-to-one tuition = +5 months Small group tuition = +4 months Feedback = 6 months	2
Deployment of TA Interventions in English and Maths informed by AFL. Including SEND interventions.	Evidence from Education Endowment Foundation – Teaching and Learning Toolkit': Individualised instruction = + 4 month One-to-one tuition = +5 months Small group tuition = +4 months Teaching assistant Interventions = +4 months Feedback = 6 months	2

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £25,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Children from lower income families may not be able to attend school trips and clubs outside school which will disadvantage their access to a broad and balanced curriculum and Cultural capital: -	Our school is situated in an area that is high in deprivation (according to the Income Deprivation Affecting Children Index). Discussions with pupils and families; assessment for learning in lessons and knowledge of family situations through pastoral support highlights the cultural capital divide between pp and some non-pp as well as pupils across the city and nationally.	2,3
We will offer support to enable children to participate in our After-School clubs and Trips.	Teaching and Learning Toolkit: Social and Emotional Learning = +4 months.	
School residential Year 6 heavily subsidised to ensure access for all children	Wider educational opportunities are essential in developing the strength of character in our children. The high cost has previously been a barrier to some families attending residential. The school will no heavy subsidise the cost to all families to ensure attendance	

MPCT Character curriculum development programme for children in UKS2 Remote learning platforms to continue to support wider access to curriculum- Bug club, TT Rock-stars, Active Learn	Continual improvement and integration of the of Google educational suite, Classroom and IT provision for pupils Remote Learning Platform providing learning outside school. Teaching and Learning Toolkit: Homework +5 months	
Additional support for children with SEMH needs Nurture Groups-small group support/1-1 (Delivered by SENCO- and SG). ACE's – Work with outside provider – Cherish	Evidence from Education Endowment Foundation – Teaching and Learning Toolkit: Individualised instruction = + 4 months One-to-one tuition = +5 months Small group tuition = +4 months Teaching assistant Interventions = +4 months Social and Emotional Learning = +4 months	2,4
Attendance: - Improve attendance of pupils to achieve aspirational school target of 96% and reduce the % of PA Support provided by AHT attendance lead and Family Support Worker School Rewards	Children with poor attendance do not perform as well as children with good attendance: - Evidence from Education Endowment Foundation - Evidence from Education Endowment Foundation — Teaching and Learning Toolkit: Parental Engagement = + 4 Months. Incentives, rewards and positive reinforcement have been identified as a key contributor to pupil progress, engagement and attendance.	5
Family Support Worker Breakfast club - subsidising cost of breakfast club to £1 per week	Evidence from Education Endowment Foundation - Teaching and Learning Toolkit: Parental Engagement = + 4 Months. Social and Emotional Learning = +4 months	1,2,3,4,5
MPCT Character curriculum development programme for children in UKS2		

Total budgeted cost: £224,115

Part B: Review of the previous academic year

Review	view: last year's aims and outcomes (2022/23)		
	Aims	Outcomes	
A	Quality of teaching across school is good or better:-	Teaching of all permanent members of staff now consistent;y good or better	
	Train EYFS staff in use of /Welcomm (CPD).	Ofsted 2023 Grading of GOOD for Quality of education	
	Appoint Speech and Language Specialist-	2 teachers and 2 TA's completed on-line training.	
		External Speech Therapist appointed and TA trained in several SEN Speech and Language programmes.	
В	Quality of teaching across school is good or better:-	Ofsted 2023 Grading of GOOD for Quality of education	
	Phonics Training for all staff. (CPD)	Phonics outcomes increased from 31% in 2021/22 to 80% in 2022/23 - 1% above national at 79%	
	Improved use of Phonic Tracker (AFL) supporting focused interventions- using better informed assessment data.	Training delivered to all staff from Big club phonics	
		Additional targeted support from the Little Sutton English Hub ensuring appropriate and timely assessments carried out and shared with Hub to feed into DfE data	
		Phonics Tracker used for lessons and assessment across appropriate classes.	
С	Quality of teaching across school is good or better:-	Ofsted 2023 Grading of GOOD for Quality of education	
	CPD provided by English Lead – Reading & Writing and SPAG.	Inset cycle throughout the year took into account the School improvement plan. Evidence and research based CPD ensured that the quality of teaching and teacher subject increased resulting in consistently good teaching across the school	
D	Quality of teaching across school is good or better:-	Ofsted 2023 Grading of GOOD for Quality of education	
	CPD for - Maths Lead, Teachers And Teaching Assistants- supported by Maths Hub using 'Mastery' in Maths and Developing knowledge of all staff. (Cover DN and TAs INSET/Teacher days)	Development of new Mastery maths model ensured consistently and rigour in the teaching of maths across the school	

E	Quality of teaching across school is good or better through CPD:- CPD and cover provided for Subject Leads to improve Curriculum provision.	Inset cycle throughout the year took into account the School improvement plan. Evidence and research based CPD ensured that the quality of teaching and teacher subject increased resulting in consistently good teaching across the school
F	Focused Language Groups. Speech and Language Interventions.	Groups delivered daily throughout the academic year
G	Focused Phonics Groups and interventions. Delivered by Teachers and TAs.	Phonics groups and interventions delivered across all appropriate classes. Phonics outcomes increased from 31% in 2021/22 to 80% in 2022/23 - 1% above national at 79% Training delivered to all staff from Big club phonics Additional targeted support from the Little Sutton English Hub ensuring appropriate and timely assessments carried out and shared with Hub to feed into DfE data Phonics Tracker used for lessons and assessment across appropriate classes
Н	Deployment of TA's Interventions in English and Maths informed by AFL. Including SEND interventions.	TA's deployed effectivelyacross the school to ensure that children are 'Keeping up' not 'Catching up'.
	Children from lower income families may not be able to attend school trips and clubs outside school which will disadvantage their access to a broad and balanced curriculum and Cultural capital:- We will offer support to enable children to participate in our After School clubs and Trips. Remote learning needs to continue to support wider access to curriculum-i.e. Homework for example - Bug club, TT Rock-stars, Active Learn – Holiday packs	We assisted parents with attendance on trips and clubs, including after-school club through a high subsidy from the school Laptops provided to families when needed to support access to the curriculum.
J	Children who have additional needs associated with Social, Emotional and Mental Health need extra support to ensure they can access the curriculum:- Nurture Groups-small group support/1-1 (Delivered by SENCO-Thrive trained and SG). ACE's – Work with outside provider – Cherish	Nurture groups delivered in afternoon by SG. Cherished mentors and external agencies providing 1:1 support to children with additional needs where required

K	Attendance:- Significantly above average amounts of absence following COVID interruptions. Support provided by Family Support Worker (SG). School Rewards	Deputy Headteacher and Family Worker worked with families to address attendance issues. Implementation LiiT and FAST -Track process ensures there are now clear lines of action to be taken where there is no improvement in attendance following periods of intense help and support
L	Support provided by Family Support Worker -Breakfast club/ Parent courses/Stay and Play Financial support.	All items delivered based on need.
	Total Final Expenditure: £235,238 Pupil Premium Allocated £190,040 Recovery Premium Allocated £19,764 Total £209,804 Balance -£25,434 (overspend)	

Externally provided programmes

Programme	Provider
Mental Health Support (ACE's)	Cherished
White Rose (Mastery)	Maths Hub
Bug club & Active Learn	Pearson
TT Rockstars	Maths Circle Ltd

Service pupil premium funding (optional)

Measure	Details
How did you spend your service pupil premium allocation last academic year?	N/A
What was the impact of that spending on service pupil premium eligible pupils?	N/A

Further information (optional)